

Budget Headings

Start of year 01/04/18

Heading	Account	<u>2018/2019</u>	<u>2019/2020</u>	
Council Income				
100 Precept	705543340	£19,010.00	£0.00	£19,995.00
105 Council Tax Grant	705543340	£60.00	£0.00	£163.38
110 Donations	705543340	£0.00	£0.00	£0.00
115 VAT Reclaim	30340251	£0.00	£0.00	£1,929.18
120 Grants	705543340	£0.00	£0.00	£0.00
125 Bank Interest - Premium Account	30340251	£0.00	£0.00	£0.00
130 Bank Interest - Premium Asset Account		93892743	£0.00	£0.00
£0.00				
	Total	£19,070.00	£0.00	£22,087.56
Council Expenditure				
1 Donations	705543340	£1,920.00	£0.00	£880.00
2 Environment	705543340	£0.00	£0.00	£0.00
3 Allotments	705543340	£0.00	£0.00	£0.00
4 Trees	705543340	£600.00	£0.00	£400.00
5 Drains	705543340	£0.00	£0.00	£0.00
6 Ditches	705543340	£0.00	£0.00	£0.00
7 Litter & Fly Tipping	705543340	£0.00	£0.00	£0.00
8 Village Field	705543340	£2,130.00	£0.00	£2,630.00
9 Village Hall	705543340	£300.00	£0.00	£200.00
10 Emergency Contact	705543340	£0.00	£0.00	£0.00
11 Communications	705543340	£0.00	£0.00	£0.00
12 Playground	705543340	£300.00	£0.00	£300.00
13 Websites	705543340	£250.00	£0.00	£235.00
14 Maps	705543340	£0.00	£0.00	£0.00
15 Highways	705543340	£0.00	£0.00	£0.00
16 Verges & Footpaths	705543340	£900.00	£0.00	£700.00
17 Other	705543340	£2,770.00	£0.00	£2,690.00
18 Former School Field	705543340	£3,300.00	£0.00	£4,900.00
19 Clerk	705543340	£1,100.00	£0.00	£1,200.00
20 Asset replacement reserve	705543340	£3,500.00	£0.00	£3,500.00
21 Community Action Plan	705543340	£2,000.00	£0.00	£500.00
22 Financial Support costs	705543340	£0.00	£0.00	£860.00

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23	Legal Fees	705543340	£0.00	£0.00	£1,000.00
	Total		£19,070.00	£0.00	£19,995.00