

Budget for Precept 2014-2015 and 2015-2016

	Budget	Budget	Actual	
	2015-2016	2014-2015	2014-2015	2013-2014
Rent of recreation field	430.00	450.00	430.00	450.00 pd
Insurance	584.35	450.00	584.35	433.00 pd
Salc membership	95.00	90.00	87.99	84.06 pd
Cutting of recreation field(1 quc	1000.00	775.00	775.00	775.00 pd
Verge Cutting/maintenance	400.00	400.00	400.00	400.00 pd
Audit fees	120.00	100.00	100.00	pd
Defibrillator maintenance		75.00	75.00	
Website upkeep	125.00	125.00		
Pound wall repairs		700.00	475.00	2000.00 unused 2013/14
Recreation field maintenance	1000.00	1000.00		3000.00 £600 used
School sports field maintenance	1500.00	1500.00		
Clerk	600.00	600.00		
Village Hall Rent	195.00	195.00		195.00
Churchyard maintenance	500.00	400.00	500.00	400.00 pd
Village verge repairs		1000.00	1669.08	
general expenses	1000.00			
Election Costs	300.00			
Precept sub total	7849.35			
Repayment of loan	3059.00			
to purchase Sports Field		7860.00		7737.06
TOTAL	10908.35			

Possible Income 2015-2016

VAT	396.00	refund
Allotments	217.00	
SSDC	330.00	c/tax adjustment

943.00

NOTES to budget

Insurance now covers the play equipment & phone box the premium will be held for 3 years

Defibrillatc had been ringed fenced for renewal of battery Maintenance has now been donated by Apex Dental

Precept of £11,000.00 Proposed t M. Clode
 Secoded t A. Colton
 Unanimously agreed by Council 9th January 2015